U.S. CORAL TRIANGLE INITIATIVE SUPPORT PROGRAM

US CTI SUPPORT PROGRAM INTEGRATOR QUARTERLY REPORT: OCT-DEC 2010

JANUARY 2011 (BANGKOK, THAILAND)

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CONTENTS

ACRONYMS

ADB	Asian Development Bank
ARD	Associates in Rural Development
AOTR	Agreement Officer's Technical Representative
ASEAN	Association of South East Asian Nations
ASLI	Asian Strategy and Leadership Institute
CC	Climate Change
CCA	Climate Change Adaptation
CCA REAP	Climate Change Adaption Region-Wide Early Action Plan
CCC	CTI Coordination Committee
CDM	Clean Development Mechanism
CI	Conservation International
CITES	Convention on International Trade in Endangered Species
CMWG	Coordination Mechanisms Working Group
CMT	Core Management Team
COP	Chief of Party (USAID) or Conference of Parties
COTR	Contracting Officer's Technical Representative
CT	Coral Triangle
CT6	Coral Triangle countries (Indonesia, Malaysia, Philippines, Papua New Guinea, Solomon Islands, East Timor)
CTI	Coral Triangle Initiative
CTMPAS	Coral Triangle MPA System
CTNI	Coral Triangle Network Initiative
CRC	Coastal Resource Center, University of Rhode Island
CTSP	Coral Triangle Support Partnership

DA-BFAR	Philippines Department of Agriculture-Bureau of Fisheries and Aquatic Resources
DCOP	Deputy Chief of Party
ECOGOV	Environmental Governance (USAID project)
EAFM	Ecosystem approach to management of fisheries
EBFM	Ecosystem-Based Fisheries Management
FISH	Fisheries Improved for Sustainable Harvests Project (USAID)
GEF	Global Environment Facility
GIS	Geographic Information System
IEC	Information Education and Communication
IR	Intermediate Result
IMCM	Integrated Marine and Coastal Management
IUU	Illegal, unreported, and unregulated
LGA	Local Government Associations
LGU	Local Government Units
LMMA	Locally managed marine area
LRFT	Live reef fish trade
LRFFT	Live reef food fish trade
M&E	Monitoring and evaluation
MM	Ministerial Meeting
MOU	Memorandum of Understanding
MPA	Marine Protected Area
MSI	Marine Science Institute, University of the Philippines
NCC	National Coordination Committee
NGO	Non-governmental organization
NOAA	National Oceanic and Atmospheric Administration

NOAA CRCP	NOAA Coral Reef Conservation Program
NOS	National Ocean Service
NPOA	National Plan of Action
PAPA	Participating Agency Program Agreement
PEMSEA	Program for the Environmental Management of the Seas of East Asia
PCG	Program Coordination Group
PI	Program Integrator
PMP	Performance Monitoring Plan
PNG	Papua New Guinea
PPP	Private-public partnerships
RAA	Regional Activity Areas
RAT	Regional Action Team
RDMA	Regional Development Mission/Asia
REAP	Region-wide Early Action Plan
RPOA	Regional Plan of Action
SAB or SAG	Science Advisory Board or Science Advisory Group
SGP	Small grants program
SOM	Senior Officials Meeting
SPREP	South Pacific Regional Environment Program
SSME	Sulu Sulawesi Marine Eco-region
TNC	The Nature Conservancy
TOR	Terms of reference
TWG	Technical Working Group
URI	University of Rhode Island
USAID	United States Agency for International Development

USG	United States Government
VA	Vulnerability Assessment
WWF	World Wildlife Fund
WG	Working Group

I. INTRODUCTION

Background

The Coral Triangle Initiative (CTI) is a multilateral partnership founded on the commitment of the six Coral Triangle countries to safeguard coastal and marine resources and communities. Despite increased investment and efforts by governments and organizations to improve management, the condition of the resources continues to decline. Coral reefs and fisheries, the source of invaluable ecological and socioeconomic benefits, are being subjected to increasing threats from population growth in coastal areas, overfishing, and changes in oceanographic conditions, including increase in sea surface temperature and ocean acidification, resulting from climate change.

Regional commitment and cooperation is expected to catalyze, expand, and sustain national and local-level implementation efforts through the CTI Regional Plan of Action. Within the broad framework of the CTI Regional Plan of Action, the six countries have developed National Plans of Action, and are working together to identify and implement those actions that require regional cooperation. CTI thus encompasses a distinctively regional approach, building on country-driven priorities and actions.

The US CTI Support Program represents the US Government's commitment to support the efforts of the six Coral Triangle countries (CT6) Indonesia, Malaysia, Papua New Guinea, Philippines, Solomon Islands and Timor-Leste. The Program is composed of team members from USAID, the US State Department and the National Oceanic and Atmospheric Administration (NOAA), and projects funded by these entities. USAID RDMA serves as the program lead and provides overall management of the program in coordination with USAID Washington D.C. and other key USAID missions in the Philippines, Indonesia and Timor-Leste, as well as the U.S. State Department. RDMA supports implementation through the Coral Triangle Support Partnership (CTSP) implemented by a consortium of NGOs composed of the World Wildlife Fund (WWF), The Nature Conservancy (TNC), and Conservation International (CI). The U.S. Department of State supported the CTI Regional Secretariat in Jakarta, Indonesia through a grant provided to the NGO Consortium and managed by TNC and continues to support CTI efforts through political support and other engagement.

As part of the US commitment to CTI, in September 2008 RDMA launched the US CTI Support Program Integrator (PI) as an overall support mechanism for USAID's CTI related activities. The PI assists the US CTI Support Program by coordinating consolidated planning and reporting, facilitating adaptive management, and providing strategic technical support to the region. The overall objective of the PI is to facilitate a unified USG response to the CTI and regional exchange among all CTI stakeholders to assess status and needs and share lessons learned.

As a part of the first Annual Planning and Coordination meeting undertaken in Denpasar, Indonesia in July 27-29, 2009 the US CTI Support Program team members agreed to develop a common Results Framework and Indicators in order to promote consolidated and integrated planning, programming and reporting. Based on the outcome of the meeting, PI realigned its own activities previously identified under contract by Program Area and Tasks to the new framework based on a subset of RPOA goals. The PI's new reporting structure presents PI's coordination and administrative support under Program Support Results section and describes its technical results against the Program Results Framework and its four related Results and subsets of Intermediate Results.
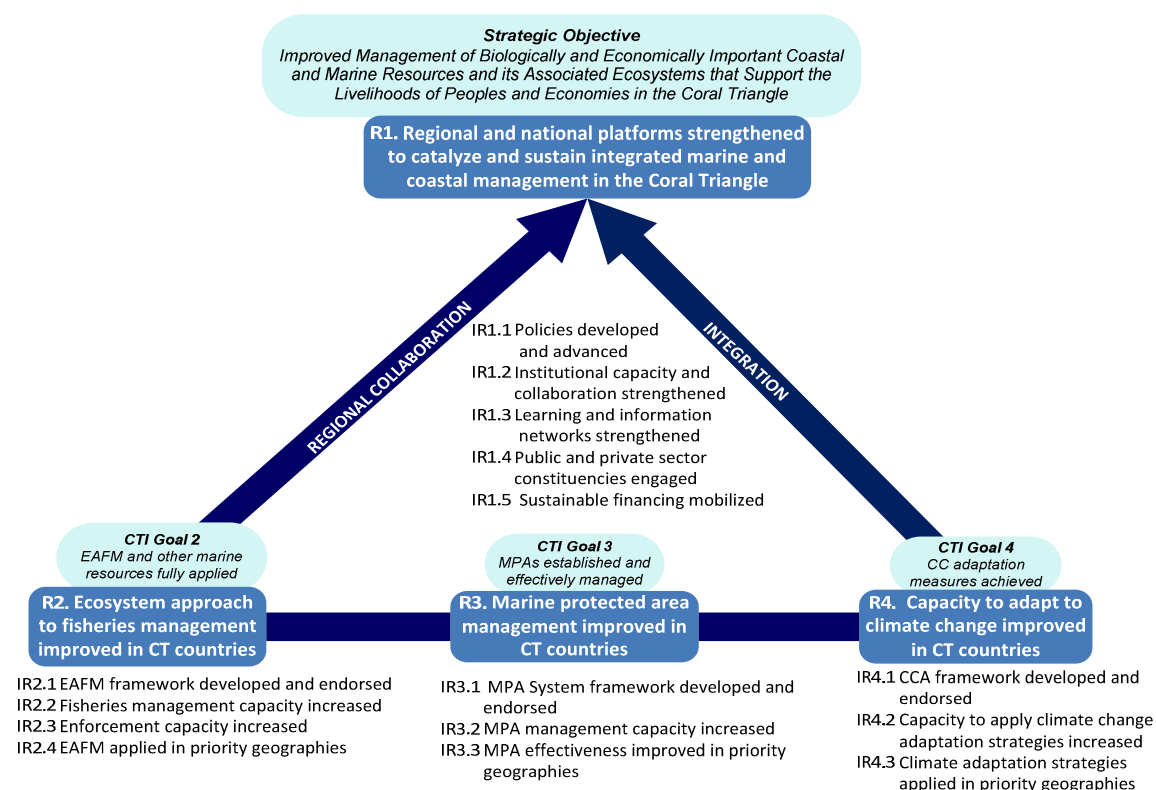
The PI supports USAID in ensuring effective coordination strategies and mechanisms are in place to maximize technical impacts and facilitate the development and communication of a unified USG contribution to the CTI that is technically sound, culturally appropriate, and gender-sensitive. The four

results statement under the US CTI Support Program Results Framework focus program activities towards the following goals:

- Regional and national platforms strengthened to catalyze and sustain integrated marine and coastal management in the Coral Triangle;

- Ecosystem approach to fisheries management improved;

- Marine protected area management improved in Coral Triangle countries, and

- Improved capacity to adapt to climate change in Coral Triangle countries.

These result statements match three of the five goals under the CTI Regional Plan of Action and capture the outcomes and impacts of activities over the life of the program. The Results Framework is presented in Figure 1. below.

Figure1. US CTI Support Program Results Framework

Report Overview

This Quarterly Report for the period of October to December 2010 presents progress achieved within the four tasks provided in the US CTI Support Program Integrator Year 2 Workplan. These task areas ensure that effective coordination strategies and mechanisms are in place to maximize the impact and facilitate the development and communication of a unified USG contribution to the Coral Triangle Initiative. The report also includes progress made towards achieving the intermediate results primarily under the Program Results Framework, Result 1: Regional and national platforms strengthened to catalyze and sustain integrated marine and coastal management in the Coral Triangle. Support to Results 2-4 will be addressed primarily through future grants support.

2. PROGRAM SUPPORT AND INTEGRATION

PI Program Support and Integration activities are outlined below under four task areas consistent with the original USAID Task Order. The PI ensures the development of effective coordination strategies and mechanisms maximizes impact and facilitates the development and communication of a unified USG contribution to the CTI that is technically sound, culturally appropriate, and gender-sensitive.

Task 1: Coordination of US CTI Support Program and USG Activities in the Region	
Date	**Activity**
October 2010	*USAID Mid-term Evaluation response and support:* The PI spent considerable efforts working with CTSP and USAID on a response to the USAID Mid-term Review report submitted to USAID on October 2 and on a preliminary Action Plan to address priorities outlined in the report. This effort dovetailed with work planning efforts for Year 3 in which the PI engaged with Program team members to incorporate Mid-term Review results and other USAID priorities.
October 26, 2010	*Core Management Team Call facilitation:.* Due to focus on Year 3 work planning efforts and the various US holidays during the quarter, there was only one Core Management Team call during the reporting period which the PI facilitated.
December, 2010	*Consolidated Work Plan support:* Despite efforts to circumvent the challenges of developing a timely consolidated Year 3 Work Plan, the timing of the USAID Mid-term Review impacted the submissions of the Program team members until December. USAID agreement and guidance on the format for the Year 3 Consolidated Work Plan has been very helpful in facilitating the PI's efforts to produce the Plan, a draft of which will be submitted for review to USAID on January 14, 2011.
Task 2: Coordination with Non-USG Coral Triangle Programs	
Date	**Activity**
October – December 2010	*Project Database*: During the reporting period the PI undertook a major initiative to enhance and update the Project Database. A consultant team worked with the PI to create a searchable Access Database that could issue varying reports as needed. The new Project Database was much praised by Partners and was very enthusiastically received by the Secretariat which is anticipated to be the ultimate home and manager for the Database.
October 21, November 6, December 15, 2010	*Partner Calls:* The PI facilitated three Partner calls during the reporting period. Partner discussions were focused on Australian discussion papers related to Partner coordination and CTI membership Criteria which fed into CMGW work to develop the agreements needed for the establishment of the permanent Secretariat.
November 12, 2010	*Partner Meeting*: The PI facilitated the conduct of an on-site meeting at SOM6 in Manado on November 12. Discussion involved strategies to maintain momentum in the process for the establishment of the permanent Secretariat. There is some concern that the CT6 need additional support to move forward on the agreements to establish the permanent Secretariat in light of the fact that they were not finalized

| at SOM 6 as anticipated. The PI will work with Australia to develop strategies and identify needed resources to accelerate the process. |

Task 3: Internal and External Communications	
Date	**Activity**
November 21-28, 2010	*CTI Partner Portal*: The CTI Partner Portal served as the main platform for sharing training materials in the seven-day NOAA training program that aimed to improve the capacity of 50 officers from Indonesia's Ministry of Marine Affairs (MMAF) in managing and operate marine protected areas. The activity was held on November 21-28, 2010 in Banyuwangi, East Java, Indonesia.
October-December 2010	*REO Weekly Updates:* As a result of the previous quarter's PI-led online communications workshop, there was an increase in the number of weekly update submissions coming in from the field. Nine of these were sent to USAID RDMA for its weekly updates while the rest were used for the US CTI Support Program Monthly Update. Four weekly updates were also submitted for inclusion in the USAID RDMA's quarterly Eco-Asia newsletter
October-December 2010	*Technical Briefs:* The PI is assisting in the development of technical briefs to support key program objectives such as ecosystem-based fisheries management practices, establishment and enforcement of marine protected area networks, climate change adaptation strategies and coastal community resilience. All materials developed adhere to the USAID branding guidelines.
November 2010	*Gender Action Plan*: The PI revised its Gender Action Plan during the Quarter to include updates in ADS guidelines. The Gender Action Plan was presented to PI staff and will be further updated and adjusted during the program as needed. The Gender Action Plan aims to be an easy to use and apply and will be shared with Partners including Small Grants Program prospective grantees as appropriate as the program moves forward.
November 2010	*PI Annual Report:* Finally the PI prepared, finalized and submitted its FY2010 Annual Report to the USAID US CTI Support Program COTR.
October – December 2010	*Monthly Updates:* The PI produced three US CTI Support Program Monthly Updates during the period
October – December 2010	*Monthly Bullets:* The PI also issued three Monthly Bullets summaries during the reporting period as a means of keeping the USG team appraised of key activities, events and decisions. The Monthly Bullets have been very well received and will continue to be a priority communication output for the foreseeable future.

Task 4: USAID Administrative Support	
Date	**Activity**
October 2010	*PPR Support:* The PI supported USAID with the scheduling, drafting and submission of US CTI 2009-2010/ Year 2 Performance Plan Report (PPR) submission. RDMA reported satisfaction with the quality and timeliness of materials provided.

3. REGIONAL SUPPORT AND TECHNICAL ASSISTANCE

Within the US CTI Support Program Team, the Program Integrator provides regional support and technical assistance to CTI bodies. This support is aligned to the US CTI Support Program Results Framework primarily under Result 1. The PI works with the other Program Team member to develop and implement a number of Program strategies to achieve the four results set out in the framework.

Result 1 - Regional and National Platforms Strengthened to Catalyze and Sustain Integrated Marine and Coastal Management in the Coral Triangle	
IR1.1 Policies Developed And Advanced	
Output 1: Functional TWGs Strengthened	
Date	Activity
November – December 2010	*Local Governance Network/Alliance:* During SOM6 from November 10-14, the CTI countries and Secretariat agreed to the prioritization of a Local Governance Network/ Alliance (the exact wording is still under discussion) to focus efforts to support the front-lines marine and conservation management needs facing the CT6 countries through a *regional* approach. The PI will launch the former TetraTech FISH team to support this effort which will include the formation of Learning Destinations and as well as the development of an integrated coastal and marine management framework.
October – December 2010	*Technical Assistance Support:* During the reporting period, the PI worked with USAID RDMA and Philippines, to bring on board three staff from the for the closing Tetra Tech USAID Philippines FISH project for a six-month period, January-June 2011. The team including William Jatulan, Nygiel Armada, Marlito Guidote and Becky Smith will be based in Cebu to serve as a technical support team on several PI work streams. Their priority will be to work as a team and advance and drive the PI's regional Local Governance Network initiative (Mayors Roundtable), which follows directly from the EAFM exchange, then Wakatobi Commitment and recent meeting we conducted in September in Cebu. In the process, they will help address technical integration (ICM/EBM) approaches in addition, to having individual focus areas. William will in effect be my deputy to help manage Cebu team efforts and also a governance specialist; Nygiel will be the PI's contribution and member on CTSP-led EAFM team, and I think also the MPA team. Mar is our IUU expert so can support both NOAA and CTSP efforts on IUU under the EAFM team and ideally local as needed at CTSP target sites.
December 4-9, 2010	*Mayors Round Table planning* : PI representatives including FISH team members met in Jakarta with local governance NGOs and Indonesia mayors to discuss preparations for a 2011 CTI Mayors Round Table.

IR1.2   Institutional Capacity and Collaboration Strengthened

Output 1: Functional TWGs Strengthened

Date	Activity
November 8-10, 2010	*Coordination Mechanisms Working Group Support:* Working with the Secretariat and Partners, the PI provided technical, operational and logistical assistance for the meeting of the Coordination Mechanisms Working Group and the conduct of SOM7 from November 8-12. The outcomes included a number of significant results including consensus on key agreements for the establishment of the permanent Secretariat, endorsement for the establishment of six new technical working groups based on RPOA Goals and the work of the US CTI Support Program Regional Activity Teams; and the drafting of the 2011 CTI Roadmap.
November 10-12, 2010	*Establishment of thematic TWGs at SOM6:* A key success of the USCTI and the PI was the formal acceptance of five new thematic technical working groups (TWGs) to facilitate action supporting each of the RPOA's five goals, plus a sixth working group on capacity development at SOM6. Regional Activity Teams and PI will therefore increasingly provide technical support to the TWGs and support efforts under their mandate and guidance while ensuring that its activities are consistent with the US CTI Support Program Consolidated Work Plan and reporting requirements.

Output 2: Regional Secretariat/IEC Operations Enhanced

Date	Activity
October - December 2010	*Staffing Support:* The PI worked with USAID and Partners to respond to the interim Secretariat's resource needs. This included providing three administrative staff based in Jakarta in the offices of the Secretariat to support the implementation of the nine 2010-211 priority actions as determined at the May 2010 Regional Priorities Workshop held in Jakarta, Indonesia. The three staff, Lindasari Anggorowati, Dita Anggraeni, and Diah Adji Purbosari, were actively engaged in the first quarter with setting up operations and begin supporting the PI and Secretariat's work. In addition, the PI worked with USAID to ensure the continuity and life blood of the Secretariat was maintained by continuing the position of the interim Secretariat Coordinator, Pak Darmawan for six months starting January 2011. Mr Darmawan's position has been funded by a US Department of State grant to TNC which ended in December 2011. By ensuring the funding of this position for an additional six months while the necessary agreements for the permanent Secretariat are established, the PI is supporting a critical and timely need. The PI has received resounding endorsement and gratitude for this funding from Indonesian counterparts from the Secretariat and the NCC.
November 10-12, 2010	*SOM 6 Support:* The PI supported the preparations for the Senior Officials Meeting (SOM) 6 which was held in Manado, Indonesia. Key decisions made include the establishment of five new working groups, one for each of the five RPOA goals plus a sixth on capacity development; general agreement on the test for a Joint Communiqué on Climate Change Adaptation to present to UNFCCC16 in Cancun and to present to the Ministers at MM3 for adoption; and endorsement of CTI to

present recommendations on LRFT at APEC in February 2011 and on establishment of a multilateral LRFT forum

IR 1.3 Learning and Information Networks Strengthened	
Output 3: University Network/Science Advisory Group Enhanced	
Date	Activity
October – December 2010	*Learning Network/ Capacity Development:* The PI supported the conduct of a series of conference calls to help advance the development of CTI Regional Learning Networks including the development of a PI small grant to support the Coral Triangle Center and planning for a March 2012 CTI-USCTI Learning Network Workshop.
October 4 – 8, 2010	*Improving Community-based Marine Resource Management and Conservation Workshop Support:* The PI provided $20,000 to the efforts of Conservation International to help strengthen the national platform for effective marine management and conservation in Papua New Guinea supporting a workshop on Improving Community-based Marine Resource Management and Conservation on October 4 – 8, 2010 at March Girl's Resort just outside of the capital, Port Moresby. Hosted by the PNG Department of Environment and Conservation (DEC) and the National Fisheries Authority (NFA), the workshop was attended by representatives of the PNG national, provincial, and local governments; international, provincial, and national NGOs; community-based organizations; and community members. The workshop reviewed successful approaches to marine conservation in PNG and agreed to pursue a collaborative process towards further understanding, enhancing, and expanding successful practices for the PNG marine conservation sector. To bolster this effort, the group agreed to establish a Learning Network that will be coordinated by the PNG Center for Locally-Managed Area (CLMA) and supported by numerous conservation organizations including Government agencies and the non-government sector. In close collaboration with PNG government, U.S. CTI is committed to support these ongoing efforts to build the capacity of PNG marine conservation practitioners, develop a fully-functioning Learning Network, and pursue strategies that will result in enhanced marine conservation success in PNG.
December 2010	*Learning Network - Grant:* The PI continued discussions with the Coral Triangle Center (CTC) located in Bali, Indonesia for the development of a grant that would support the creation of a formal CTI Learning Network. The CTC would work with technical experts from across the region to create a proposal for the design of a Learning Network Framework that would be formally approved and adopted in an upcoming SOM. The CTC would serve as one of the central nodes for the framework. The PI anticipates that a small grant will be fully developed and approved for this activity in the second quarter of FY11.
December, 2010	*Learning Network - Grant:* The PI was in the final stage of completing a grant agreement for $58,000 with the University of Rhode Island, Coastal Resource Center for the adaptation, institutionalization and replication of its Climate Change Adaptation course. The grant which is expected to be signed in January will assist with consultations and adaption of URI's Climate Change course which will be replicated in the Philippines and a CT6 Pacific country in May- July 2011. A Training

of the Trainer component will ensure sufficient capacity is developed to replicate the training further.

IR 1.4 Public and Private Sector Constituencies Engaged	
Output 4: Local Government Alliance & Public-Private Partnerships Strengthened	
Date	Activity
October, 2010	*CTI Regional Business Forum:* The PI worked with the Government of Malaysia to prepare a decision memo to be presented at SOM6 for the inclusion of Malaysia hosted CTI-RBF into the CTI Roadmap for 2010-2011.
October - December 2010	*CTI Regional Business Forum- Grant:* The PI engages with Asian Strategy and Leadership Institute to explore possible grant proposal for ASLI to serve as event organizer for the Malaysia Business Forum.
Nov 8-12, 2010	Senior Officials Meeting in Manado, Indonesia agrees to the inclusion of a Malaysia hosted CTI-CFF Regional Business Forum in the third Quarter of calendar Year 2011.

Result 2- Ecosystem approach to fisheries management improved in CT Countries	
IR 2.1 EAFM Framework Developed and Endorsed	
Output 5: EAFM/Integrated Framework Adopted	
Date	Activity
December, 2010	The PI worked with the US CTI team to ensure participation at a CTSP hosted USCTI EAFM meeting in Hawaii planned for January 2011. Peter Collier, Kitty Courtney and Nygiel Armada from the PI will likely attend.
IR 2.2. Fisheries Management Capacity Increased	
Output 6: LRFT Standards Developed	
Date	Activity
October 12-15, 2010	The PI provided logistical and operational support for the conduct of A CTI Live Reef Food Fish Regional Exchange and Workshop entitled *Managing for the Sustainability of the Live Reef Fish Trade Under an Ecosystem Approach to Fisheries Management in Coral Triangle Countries* was held in Kota Kinabalu, Sabah Malaysia, October 12-15, 2010. Outputs included the initial pieces of a CT6 fisheries policy review, a list of priority actions that are needed to begin the reformation of the fishery under ecosystem-relevant and sustainable approach; specific types of science info, research and statistics that are needed to improve management decisions; a proposal to begin development of a CTI LRFFT Round Table and recommendations which will be presented at the June 2011 APEC LRFFT meeting in Bali, Indonesia.

Result 3- Marine Protected Area management improved in CT countries

IR 3.1 MPA System Developed and Endorsed

Output 7: MPA/Integrated Framework Adopted

Date	Activity
October 28, 2010	The Regional MPA Core Team met in Honolulu to begin planning for the next regional exchange that will follow up the Regional MPA Workshop conducted in Phuket (June 17-19, 2010). The next regional exchange will emphasize management effectiveness for existing and proposed MPAs and will highlight case studies on MPA Management Effectiveness and monitoring and evaluation. It will be titled: "*Monitoring and evaluation of MPAs for improved management effectiveness*" with provisional dates set for February 28 – March 4, 2011. A decision memo will also be presented to the SOM to formalize the MPA focal points in each country and to decide on the location of the exchange (tentatively Malaysia)
November, 2010	The Regional MPA Core Team communicated with CT6 concerning a decision memo on the location for the next regional exchange that will emphasize management effectiveness for existing and proposed MPAs and will highlight case studies on MPA Management Effectiveness and monitoring and evaluation. The provisional dates are set for February 28 – March 4, 2011 and discussion is now with Malaysia and the Philippines as possible sites for the workshop. The decision memo presented to the SOM to formalize the MPA focal points in each country and to decide on the location was not fully discussed in the SOM due to time constraints and thus follow up communication is ongoing
December, 2010	Regional MPA Core Team communicated with CT6 concerning a decision memo on the location for the next regional exchange that will emphasize and highlight case studies on MPA Management Effectiveness and monitoring and evaluation. The provisional dates of February 28 – March 4, 2011 have still not been finalized so likely be scheduled in May or June in either Philippines of Malaysia.

Result 4 - Capacity to adapt to climate change improved in CT countries

Output 8: CCA/Integrated Framework Adopted (Region-wide Early Action Plan)

Date	Activity

Date	Activity
October 21-23, 2010	*Regional Policy and Action Planning for Climate Change Adaptation in the Coral Triangle Countries Regional Exchange:* The PI supported twenty five representatives from the Coral Triangle Countries - Indonesia, Malaysia, Papua New Guinea, Philippines, Solomon Islands and Timor Leste – to meet at a Regional exchange in Ancol, Indonesia to prepare a region-wide Early Action Plan that addresses the region's immediate climate change adaptation needs. The representatives also prepared a communiqué that calls for the recognition of the large role of oceans, coasts and small islands in climate change adaptation and mitigation. The communiqué will be presented at the upcoming UN Framework Convention on Climate Change Conference of Parties in Cancun, Mexico on November 29-December 10, 2010. The US CTI Support Program organized and funded the meeting in collaboration with the Indonesia Ministry of Marine Affairs and will support the countries in implementing the action plan.
November 11, 2010	The CCA Regional Activity Team held a conference call to prepare for the April 2011 CCA Tools for Action Regional Exchange .
November, 2010	Teresa Leonardo, USAID RDAM Global Climate Change Adviser joined the CCA RAT as participant and will be providing the Program with CC related support in Year 3.
November 29-December 10, 2010	CTI-CFF Communique on Climate Change developed at the *Regional Policy and Action Planning for Climate Change Adaptation in the Coral Triangle Countries Regional Exchange* presented at the Climate Change Conference of Parties in Cancun, M0065

IR4.2 Capacity to Adapt to Climate Change Adaptation Strategies Increase	
Output 9: CCA Vulnerability & Adaptation Assessment Tools Adopted	
Date	Activity
October-December, 2011	The PI worked with the University of Rhode Island Coastal Resources Center to develop a grant that would adapt the URI CRC's Climate Change Course for the CTI region. The grant, anticipated to be signed in January 2011, will work to adapt a CTI tailored CCA training and Training-of-the-Trainer course that will be implemented in the Pacific in late FY2011. URI CRC will partner with regional institutions to implement and institutionalize the course.
October-December, 2011	The PI worked with the University of Philippines Marine Science Institute on the development of a grant concept/proposal to partner with URI CRC for the CTI regional adaptation, implementation and institutionalization of a CCA course. A grant is anticipated to be fully developed and signed in the second or third quarters of FY2011.

4. YEAR 3 WORKPLAN ACTIVITY AND STATUS TABLES

ACTIVITY	IR	Activity Number	Indicator	FY11				Program Lead	Partners
				Q1	Q2	Q3	Q4		
Program Integration and Support									
Prepare Consolidated US CTI Support Program Annual Work Plan	-	P11-I.S-001	-	■				PI	CTSP, NOAA
Prepare Consolidated US CTI Support Program Performance Management Plan	-	P11-I.S-002	-	■				PI	CTSP, NOAA
Prepare Consolidated US CTI Support Program Annual Report	-	P11-I.S-003	-				■	PI	CTSP, NOAA
Respond to communications and other materials needs of RDMA	-	P11-I.S-004	-	■	■	■	■	PI	CTSP, NOAA
Compile planning and performance data for RDMA	-	P11-I.S-005	-	■		■		PI	CTSP, NOAA
Prepare Weekly, Monthly and Quarterly US CTI Support Program Updates	-	P11-I.S-006	-	■	■	■	■	PI	CTSP, NOAA
Conduct Biweekly Core Team Calls	-	P11-I.S-007	-	■	■	■	■	PI	CTSP, NOAA
Conduct Quarterly Program Coordination Group (PCG) Calls	-	P11-I.S-008	-	■	■	■	■	PI	CTSP, NOAA
Support follow up and review of actions taken on Midterm Review Recommendations	-	P11-I.S-009	-		■		■	USAID	CTSP, NOAA
Plan and Facilitate Program Coordination Meeting	-	P11-I.S-010	-			■		PI	CTSP, NOAA
Conduct biweekly CTI Partner Coordination Teleconference Meetings	-	P11-I.S-011	-	■	■	■	■	PI	CTI Partners
Support any US-hosted CTI Partner Coordination Meetings	-	P11-I.S-012	-	■			■	PI	CTI Partners
R1. Regional and national platforms strengthened to catalyze and									

US CTI Program Integrator Year 3 Work Plan

ACTIVITY	IR	Activity Number	Indicator	FY11 Q1	FY11 Q2	FY11 Q3	FY11 Q4	Program Lead	Partners
sustain integrated marine and coastal management in the Coral Triangle									
Output 1: Functional TWGs Strengthened									
Support establishment of CTI Technical Working Groups for Goals 2, 3 and 4 of the RPOA (EAFM, MPA, CCA)	1.2	P11-1.2-001	PM3	■				PI	CTSP
Support first meeting of CCA TWG in conjunction with 2nd CCA Regional Exchange	1.2	P11-1.2-002	PM4			■		PI	CTSP, NOAA
Coordinate support to EAFM TWG with CTSP and NOAA	1.2	P11-1.2-003	PM3		■			CTSP	CSTP, NOAA
Coordinate support to MPA TWG with CTSP and NOAA	1.2	P11-1.2-004	PM3			■		CTSP	CTSP, NOAA
Conduct a review of existing legal and policy frameworks for IMCM in the region to identify commonalities, differences, and gaps	1.1	P11-1.1-001	PM5		■			PI	N/A
Develop concept paper on IMCM with CTI WGs and CTI Mayor's Round Table that builds on commonalities among CT6 and incorporates RPOA goals	1.1	P11-1.1-002	PM5		■	■		PI	CTSP, NOAA
Work with LGAs to identify a common set of benchmarks to operationalize IMCM as a basic service of local government	1.1	P11-1.1-003	PM5			■	■	PI	CTSP, NOAA
Output 2: Regional Secretariat/IEC Operations Enhanced									
Assist Secretariat and CT6 in coordinating efforts of CTI bodies (M&E WG, CCA TWG, Science Advisory Board)	1.2	P11-1.2-005	PM3	■	■	■	■	PI	Secretariat, CT6, Partners
Support Regional Secretariat and CT6 in conducting annual CTI Regional Priorities Workshop	1.2	P11-1.2-006	PM3 PM4			■		PI	Secretariat, CT6, Partners
Assist Secretariat and CT6 in following up and tracking progress in addressing regional	1.2	P11-1.2-007	PM3	■	■	■	■	PI	Secretariat, MEWG

US CTI Program Integrator Year 3 Work Plan

ACTIVITY	IR	Activity Number	Indicator	FY11 Q1	FY11 Q2	FY11 Q3	FY11 Q4	Program Lead	Partners
priorities									
Form regional IEC team to support CTI Secretariat, LGUs and partners to develop a Learning Destinations initiative	1.2	P11-1.2-008	PM3 PM4		■			PI	CTSP, Secretariat, NCCs, LGAs
Support packaging of Wakatobi as first Learning Destination, including interpretative center, to present as 1st Mayors' Roundtable	1.2	P11-1.2-009	PM4		■	■	■	PI	CTSP, Secretariat, NCCs, LGAs
Support preparation and packing of Learning Destinations in all CT6 countries in coordination with CTSP (integration sites)	1.2	P11-1.2-010	PM4		■	■		PI	CTSP, Secretariat, NCCs, LGAs
Conduct Executive Course and 2nd Mayors Roundtable with science forum to launch 2nd Learning Destination	1.2	P11-1.2-011	PM4				■	PI	CTSP, Secretariat, NCCs, LGAs, NOAA
Output 3: University Network/Science Advisory Group Enhanced	**1.3**								
Support CTC in facilitating establishment of a CTI regional learning network of universities, including a regional LN design workshop	1.3	P11-1.3-001	PM3 PM4	■	■			PI	CTSP
Identify and provide small grants to universities to support CTI goals and actions and share learning across the region	1.3	P11-1.3-002	PM4	■	■				CTSP
Support the development of thematically related learning networks to address CTI goals including CTI TWG and Regional Team efforts through regional exchange activities	1.3	P11-1.3-003	PM4		■	■	■	PI	CTSP, NOAA
Support CTI in establishing a Science Advisory Group in collaboration with ADB and other partners	1.2	P11-1.2-012	PM3	■	■	■	■	ADB	CTSP, NOAA
Output 4: Local Government Alliance & Public-Private Partnerships Strengthened	**1.4**								
Conduct Wakatobi assessment using FISH benchmarks and draft Learning Destination profile in collaboration with FISH Project team	1.2	P11-1.2-001	PM4	■				PI	FISH Project
Conduct initial CTI Mayor's Round Table to develop strategy for incorporating IMCM as	1.2	P11-1.2-001	PM4		■			PI	CTSP, LGAs

ACTIVITY	IR	Activity Number	Indicator	FY11				Program Lead	Partners
				Q1	Q2	Q3	Q4		
a basic service of local government									
Provide small grant to regional LGAs for capacity development	1.2	P11-1.2-001	PM4		▪	▪	▪	PI	CTSP, LGAs
Conduct EBFM training for Local Chief Executives, key technical staff and municipal-level legislators in integration sites in association with LGAs in each CT country	1.2	P11-1.2-001	PM4		▪	▪		PI	CTSP, LGAs
Conduct 2nd CTI Mayors' Roundtable with focus on Science Forum	1.2	P11-1.2-001	PM4				▪	PI	CTSP, NOAA, LGAs
Support CT6 efforts in developing 6 public-private partnerships based on the Regional Exchange held in Manila in January 2010	1.4	P11-1.4-001	PM6	▪	▪	▪	▪	PI	WWF, CTSP
Incorporate public-private partnership development strategies into regional IEC Learning Destinations strategy for CTI	1.4	P11-1.4-002	PM6			▪	▪	PI	WWF, CTSP, LGUs Secretariat, NCCs
Issue small grant to assist Malaysia in conducting 2nd Regional CTI Business Forum	1.4	P11-1.4-003	PM6	▪				PI	WWF, CTSP, ASLI
Support Malaysia in hosting 2nd Regional CTI Business Forum and CT6 participation including presenting new public-private partnerships developed	1.4	P11-1.4-004	PM6				▪	PI	WWF, CTSP, ASLI, Partners
R2. Ecosystem approach to fisheries management improved in CT countries									
Output 5: EAFM/Integrated Framework Adopted									
Facilitate collaboration to develop a "common regional framework for legislation and policy" that would support EAFM	2.1	P11-2.1-001	PM3 PM4	▪	▪	▪	▪	CTSP	NOAA
Provide grant to University of Malaysia Sabah to develop and conduct an modular short course for CT6 participants on ecosystem-based approaches to fisheries management	2.2	P11-2.1-002	PM4		▪			PI	CTSP, URI, Malaysia NCC, CTC, NOAA
Output 6: LRFT Standards Developed									

ACTIVITY	IR	Activity Number	Indic ator	FY11 Q1	FY11 Q2	FY11 Q3	FY11 Q4	Program Lead	Partners
Support CT6 representation at APEC Fisheries TWG to present CTI positions and recommendations on LRFT	2.2	P11-2.2-001	PM3		■			WWF	WWF, CTSP, NOAA
Conduct regional LRFT meeting of market and producer countries to address necessary measures to sustain the trade	2.2	P11-2.2-002	PM3 PM4				■	PI	WWF, CTSP, NOAA
R3. Marine protected area management improved in CT countries									
Output 7: MPA/Integrated Framework Adopted									
Conduct MPA Regional Exchange to introduce management effectiveness protocol and develop roadmap for CTMPAS establishment	3.1	P11-3.1-001	PM4		■			CTSP	CTSP, NOAA
R4. Capacity to adapt to climate change improved in CT countries									
Output 8: CCA/Integrated Framework Adopted (Region-wide Early Action Plan)									
Conduct legal and policy review and analysis for CCA	4.1	P11-4.1-001	PM5	■				PI	CTSP, NOAA
Conduct Regional CCA Policy Exchange to develop framework for REAP	4.1	P11-4.1-002	PM5	■	■			CTSP, PI	NOAA
Develop work plan with CCA WG to prepare CCA REAP	4.1	P11-4.1-003	PM5					PI, NOAA	NOAA
Conduct Regional CCA Exchange to adopt common VA methodologies and identify resilience best practices	4.1	P11-4.1-004	PM4 PM5		■			PI, NOAA	NOAA, CTSP
Present CCA REAP framework and CCA road map to SOM and CTICOM	4.1	P11-4.1-005	PM5			■		PI, NOAA	CTSP
Conduct workshop to draft CCA REAP, identify priority regional projects for funding	4.1	P11-4.1-006	PM5			■	■	PI, NOAA	CTSP
Output 9: CCA Vulnerability & Adaptation Assessment Tools Adopted									
Provide grants to CRC/URI and UP MSI to adapt, replicate and regionally institutionalize its CACC Course focusing on CCA vulnerability assessment	4.2	P11-4.2-001	PM4	■					CTSP, NOAA

US CTI Program Integrator Year 3 Work Plan

ACTIVITY	IR	Activity Number	Indicator	FY11				Program Lead	Partners
				Q1	Q2	Q3	Q4		
Conduct CCA subregional course in Pacific	4.2	P11-4.2-002	PM4			■			URI, MSI, CTSP, NOAA
Conduct CCA subregional course in Southeast Asia	4.2	P11-4.2-003	PM4			■			URI, MSI, CTSP, NOAA

US CTI Program Integrator Year 3 Work Plan